

Department:		JUDICIAL			Seminole County
Division:		COUNTY COURT			
Section:		FY 2004/05			
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:					
Personal Services	77,206	64,458	92,622	-	-92,622
Operating Services	46,945	39,635	54,181	-	-54,181
Capital Outlay	2,587	6,000	8,000	-	-8,000
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
Subtotal Operating	126,738	110,093	154,803	-	-154,803
Capital Improvements	-	-	-	-	-
TOTAL EXPENDITURES	126,738	110,093	154,803	-	-154,803
FUNDING SOURCE (S)					
General Fund	126,738	110,093	154,803	-	-154,803
TOTAL FUNDING SOURCE (S)	126,738	110,093	154,803	-	-154,803
Full Time Positions	2	2	2	-	-2
Part-Time Positions	-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05					
This Division is now the responsibility of the State as a result of Article V Legislation.					
Requested Changes					
Capital Improvements	2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-

